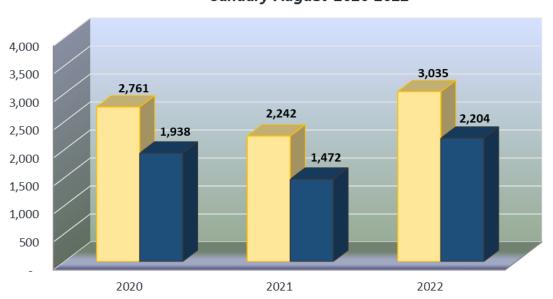
Executive Monthly Activity Report – August, 2022

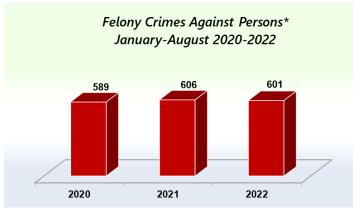
2022 Referrals January 367 February 347 March 405 April 454 May 485 June 341 July 270 August 366 September October November December 3,035 **TOTAL** 379 **AVERAGE** YOUTH 2,204

Criminal and Violation of Probation Referrals and Youth January-August 2020-2022

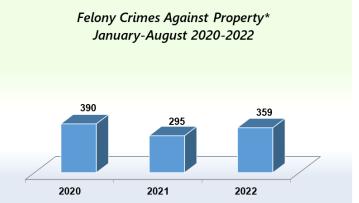


Type of Charge Based on Crime Category

	, ,	•		'				9	,					
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	% TOTAL
Person (Felony)*	76	87	73	88	84	75	48	70					601	19.8%
Person (Misdemeanor)	62	76	89	132	137	43	44	54					637	21.0%
Property (Felony)*	51	34	53	39	51	48	49	34					359	11.8%
Property (Misdemeanor)	46	21	39	31	40	42	23	29					271	8.9%
Illegal Substance	9	9	22	20	10	3	6	6					85	2.8%
All Others	86	100	100	129	145	109	77	127					873	28.8%
Violations of Probation (VOP)- Technical	37	20	29	15	18	21	23	46					209	6.9%
тотл	IL 367	347	405	454	485	341	270	366	0	0	0	0	3035	100.0%







*Arson, Burglary, Theft, Unauthorized Use of a Motor Vehicle, and Mischief



Executive Monthly Activity Report – August, 2022 Page 2 of 11 pages

Offense Charge per Referral

Offense Charge per Referral											
Referral Type by Race & Gender	Bla	ck	Hisp	anic	Wh	ite	Ot	her	Jan-Aug	Jan-Aug	
Referral Type by Race a Gender	Female	Male	Female	Male	Female	Male	Female	Male	2021	2022	
Felonies											
Arson	2	2	1	9	0	2	0	0	15	16	
Assault - Felony	47	83	23	85	9	21	0	5	206	273	
Auto Theft	0	14	0	11	0	2	0	0	18	27	
Burglary	1	25	1	35	1	6	0	0	69	69	
Drugs - Felony	2	6	7	33	1	4	0	0	38	53	
Evade/Resisting Arrest Felony	4	53	4	55	0	1	0	0	134	117	
Homicide	1	9	0	3	0	1	0	2	15	16	
Mischief/Felony	2	12	1	9	0	3	0	0	13	27	
Other	3	56	7	46	1	11	0	3	93	127	
Other Personal	2	16	6	14	0	5	0	0	25	43	
Robbery	6	133	10	66	2	5	0	1	306	223	
Sexual Assault	0	16	0	23	0	7	0	0	54	46	
Theft - Felony	1	52	0	17	1	11	0	0	45	82	
Unauthorized Use of a Motor Vehicle	8	64	6	55	1	4	0	0	135	138	
Sub-Total	79	541	66	461	16	83	0	11	1166	1257	
Misdemeanor A & B											
Assault	129	223	64	143	26	43	2	7	296	637	
Drugs	0	2	5	16	0	4	0	0	26	27	
DWI - MAMB	0	0	1	4	0	0	0	0	4	5	
Evade/Resisting Arrest	23	125	11	67	2	12	0	1	199	241	
Mischief	13	27	0	6	1	5	0	0	43	52	
Other	16	169	27	154	6	14	0	2	235	388	
Theft	5	53	12	48	4	11	0	0	93	133	
Trespass - MA/MB	9	40	7	24	3	2	0	1	68	86	
Sub-Total	195	639	127	462	42	91	2	11	964	1569	
Violations of Probation											
Violation of Probation-Technical	11	31	6	15	0	1	0	1	52	65	
Violation of Probation -Other Jurisdiction	7	85	3	48	0	1	0	0	60	144	
Sub-Total	18	116	9	63	0	2	0	1	112	209	
GRAND TOTAL	292	1296	202	986	58	176	2	23	2242	3035	



Executive Monthly Activity Report – August, 2022
Page 3 of 11 pages

Top 10 Felony and Misdemeanor Offenses: January-August 2022*

RANK	Top 10 Felony Offenses	Jan-Aug 2022
1	AGGRAVATED ROBBERY/DISPLAYING WEAPON/SERIOUS BODILY INJURY	184
2	UNAUTHORIZED USE OF A MOTOR VEHICLE	138
3	EVADING ARREST DETENTION W/VEHICLE	100
4	ASSAULT PUBLIC SERVANT	81
5	AGGRAVATED ASSAULT-USES DEADLY WEAPON	71
6	AGGRAVATED ASSAULT OF A FAMILY MEMBER	48
7	THEFT PROPERTY >= \$2,500 < \$30,000	41
8	ROBBERY/CAUSES BODILY INJURY/THREATS BOD.INJURY/DEATH	38
9	BURGLARY OF A BUILDING	37
10	BURGLARY OF HABITATION	30
	TOTAL	768

RANK	Top 10 Misdemeanor Offenses	Jan-Aug 2022
1	ASSAULT - CAUSES BODILY INJURY TO ANOTHER	436
2	EVADING ARREST DETENTION	202
3	ASSAULT-FAMILY MEMBER	173
4	UNL CARRYING WEAPON - HANDGUN	160
5	TERRORISTIC THREAT - GENERAL	94
6	CRIMINAL TRESPASS	63
7	THEFT AND CONTROL OF PROPERTY - \$100 - \$750	49
8	RESISTING ARREST OR SEARCH - GENERAL	38
9	BURGLARY OF MOTOR VEHICLE	34
10	CRIMINAL MISCHIEF - \$100 - \$750 PROPERTY DAMAGE	32
	TOTAL	1281

^{*}Top 10 Felony and Misdemeanor Offenses are based on the current year and subject to change in the reporting month.

Personal charges and Property charges are differentiated by color on the above tables



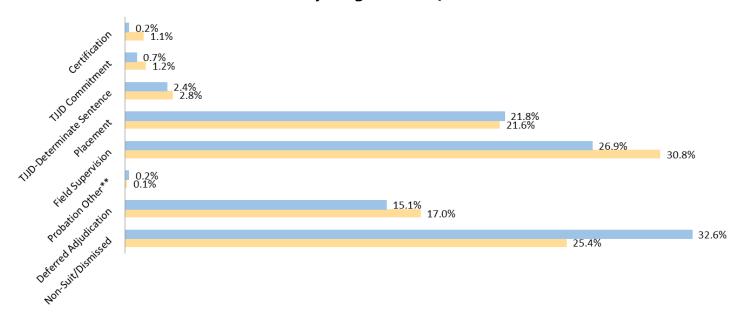
Executive Monthly Activity Report – August, 2022 Page 4 of 11 pages

Court Activity* January-August 2022

	Bla	ıck	Hisp	Hispanic		nite	Other		2022	2022	2021	
YOUTH COURT DECISIONS	Female	Male	Female	Male	Female	Male	Female	Male	Decision	YOUTH	Youth	
Certification	0	3	0	5	0	1	0	0	14	9	2	
TJJD Commitment	1	2	0	7	0	0	0	0	16	10	6	
TJJD-Determinate Sentence	0	15	0	8	0	0	0	0	53	23	21	
Probation	25	191	19	180	0	20	1	2	625	438	426	
Placement	8	92	4	70	0	4	1	1	296	180	190	
Field Supervision	17	98	15	110	0	16	0	1	328	257	234	
Probation Other	0	1	0	0	0	0	0	0	1	1	2	
Deferred Adjudication	17	50	11	53	2	7	0	2	149	142	131	
Non-Suit/Dismissed	15	103	11	67	2	14	0	0	450	212	284	
TOTAL	58	364	41	320	4	42	1	4	1307	834	870	

^{*}Youth may be counted multiple times if received multiple decisions within the noted time period.

Disposition Comparison of Youth* January-August 2021 / 2022





Executive Monthly Activity Report – August, 2022
Page 5 of 11 pages

Certifications

		Court			
Disposition Year	313	314	315	Youth Total	Petition Total
Jan-Aug 2022	1 / 2*	2 / 1*	1 / 2*	9	14
2021	1	1	1*	3	4
2020	2	1	2*	5	9
2019	1	1*	1 / 2*	5	7
2018	8	5	3	16	25

^{*}Youth were older than HCJPD age of jurisdiction at the time of certification, even though the offense(s) were committed at younger ages.



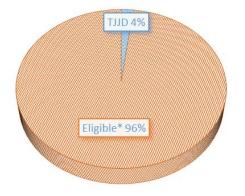
Executive Monthly Activity Report – August, 2022 Page 6 of 11 pages

TJJD Eligible Dispositions by Court

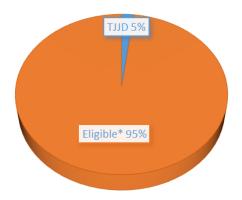
	133D Lugible L		,		
		313th	314th	315th	TOTALS
Disposition Year	Disposition	Youth	Youth	Youth	Youth
Jan-Aug 2022	TJJD / TJJD Determinate	12	16	5	33
Jan-Aug 2022	Other Dispositions**	207	194	228	629
2021	TJJD / TJJD Determinate	6	18	9	33
2021	Other Dispositions**	236	277	332	845
2020	TJJD / TJJD Determinate	11	10	4	25
2020	Other Dispositions**	275	334	324	933
2019	TJJD / TJJD Determinate	44	11	7	62
2019	Other Dispositions**	443	520	588	1551
2018	TJJD / TJJD Determinate	63	63	23	149
2016	Other Dispositions**	586	564	612	1762

^{*}Other dispositions include: certification, placement in a county facility, field probation, deferred, and non-suit (dismissed).

TJJD Commitments vs. Eligible (Youth) January-August 2021



TJJD Commitments vs. Eligible (Youth) January-August 2022



*Eligible: Youth with an eligible offense who were \underline{not} committed to TJJD.



Executive Monthly Activity Report – August, 2022 Page 7 of 11 pages

Youth Admitted to Facilities*										
	Year I	Ending	Jan-Aug							
Facilities	2020	2021	2022							
Leadership Academy	184	141	85							
MEZZO	48	105	60							
Quest	17	36	25							
Former Programs	119	0	0							
Youth Village	103	93	92							
Girls Intense Trauma	27	15	0							
Boys Intense Trauma	38	36	0							
Girls Program	0	6	11							
Boys Program	0	34	81							
Youth Village Transition	0	2	0							
Former Programs	38	0	0							
County Post-Adjudication Subtotal	287	234	177							
Private Placements	34	17	16							
Amikids Rio Grande Valley	2	2	0							
Center for Success	2	0	1							
Grayson County RTC	1	3	3							
Lubbock JJC (Specialized)	0	0	1							
Mingus Mountain Estate	1	0	0							
Mountain Home Academy	1	0	0							
Pegasus Schools, Inc.	1	6	6							
Refuge RTC	3	0	0							
Victoria County JJC	0	3	1							
Woodward Academy	23	3	4							
Post-Adjudication Total	321	251	193							

Pre-adjudicated Youth*										
Detention Center	1598	1000	846							
Harris County Psychiatric	91	81	53							

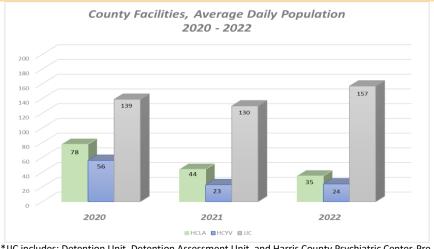
^{*}Youth admitted is a count of individual youth, not the number of admits each may have had at that particular facility. If a youth was admitted at two different facilities he was counted once at each facility. If a youth was admitted at the same facility for different charges, he/she was counted for the different admissions.



Executive Monthly Activity Report – August, 2022 Page 8 of 11 pages

Average Daily Population - County Facilities*

Average Daily Topulation - Country Tachines											
		Curren	t Year			Current	Month				
2022		January -	- August			Aug	gust				
County Facilities (available beds)	Black	Hispanic	White	Total	Black	Black Hispanic White					
Post - Adjudicated Facilities											
Leadership Academy (96)	23	14	0	37	22	13	0	35			
MEZZO	11	8	0	19	12	7	0	19			
Quest	12	6	0	18	10	6	0	16			
Harris County Youth Village (128)	18	10	1	29	14	10	0	24			
Girls Program	3	1	0	4	0	1	0	1			
Boys Program	15	9	1	25	14	9	0	23			
Harris County Psychiatric Center - Post	0	0	0	0	0	0	0	0			
Pre - Adjudicated Facilities											
Detention Center (250)	80	58	5	143	91	58	8	157			
Detention Unit	72	48	4	124	82	48	6	136			
Detention Assessment Unit	4	3	0	7	4	2	0	6			
Harris County Psychiatric Center - Pre	4	7	1	12	5	8	2	15			



*JJC includes: Detention Unit, Detention Assessment Unit, and Harris County Psychiatric Center-Pre.

*Detention Unit Current Average Length of Stay 30.84 days

Average Daily Population - Private Facilities* **Current Year Current Month** January - August August **Private Placement Black** Hispanic White **Total** Black Hispanic White **Total Center for Success & Independence Grayson County RTC** Lubbock JJC (Specialized) Pegasus Schools, Inc. **Victoria County JJC Woodward Academy**

^{*}Average daily population (ADP) has been reconfigured to better align with national definitions. Individual youth may be represented at more than one facility.

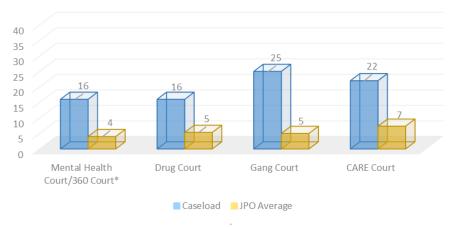
Executive Monthly Activity Report – August, 2022 Page 9 of 11 pages

Supervision Activity*

2022	Curren	t Month
True of Ducketion Courses	Auş	gust
Type of Probation Service	Caseload	JPO Avg
Community Supervision	561	20
Deferred Adjudication	117	
Community Diversion	382	35
Specialized Supervision	324	
Mental Health	62	15
Deferred Adjudication	4	
Sex Offender	49	12
Deferred Adjudication	6	
RISE Program	59	8
YESS Program	128	14
Deferred Adjudication	4	
Dual Status Unit	26	12
Deferred Adjudication	3	
Deferred & Intervention Unit	154	26
FIRST Program	109	
Diversion 180	12	
Diversion Under 12	1	
180-Day (Third Ward)	13	
180-Day (Fifth Ward)	4	
RTC Diversion	15	
Resource for Children & Adult	156	39
Second Chance	156	
Second Chance Under 12	0	
Total	1577	

^{*}Youth caseload is based on a daily caseload average for the time period shown. JPO caseload average is calculated using the last JPO of record.

Specialized Court Activity for August 2022



^{**}Specialized Court Activity represents average youth count for the time period shown.



Executive Monthly Activity Report – August, 2022 Page 10 of 11 pages

Diversion Programs 2022

		Jan	uary	- Au	gust	August					
Diversion Porgrams	Black	Hispanic	White	Other	Total	Black	Hispanic	White	Other	Total	
Diversion 180	247	214	36	4	501	17	15	0	1	33	
Diversion Under 12	8	1	0	0	9	0	0	0	0	0	
FIRST Deferred Prosecution	57	63	15	3	138	11	9	3	0	23	
RTC Diversion	9	6	4	0	19	2	0	0	0	2	
180-Day (Third Ward)	25	0	0	0	25	1	0	0	0	1	
180-Day (Fifth Ward)	7	0	0	0	7	0	0	0	0	0	
Second Chance Deferred Prosecution	179	149	32	3	363	19	12	3	0	34	
Second Chance Under 12	3	4	2	0	9	0	0	0	0	0	
Total	535	437	89	10	1071	50	36	6	1	93	

Marijuana Diversionary Completions (No Arrest, No Petition)													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
Assigned	53	60	127	64	75	68	81	77					605
Completed	33	35	92	30	55	41	52	53	·				391



Executive Monthly Activity Report – August, 2022 Page 11 of 11 pages

Dual Supervision Status*

Status*	Current Year January - August 2022	Current Month August 2022						
	Average Youth	Youth						
JUVENILE JUSTICE**								
Pending Court	13	13						
Probation - Field Supervision	12	10						
Probation - CJPO Custody	4	1						
Out of County Supervision	2	2						
Indirect	0	0						
TOTAL	32	26						
CJPO CUSTODY / DFPS CONSERVATORSHIP- FACILITY TYPE								
County Facility - Detention	10	8						
County Facility (Post-adjudication)	4	1						
Private Facility (Post-adjudication)	1	0						
TOTAL	14	9						

^{*}Dual Supervision are youth involved with both Harris County Juvenile Probation Department (HCJPD) and the Department of Family and Protective Services (DFPS). Youth Count is based on a youth having an active supervision at the end of the reporting month. **If a youth has more than one supervision type, only the adjudicated supervision is reported.